APPENDIX 1

| SUMMARY - Period 5 (August) 2008/09 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Monthly (August) performance |  |  |  |  |  | Estimated Outturn |  |  |
|  | No. | \% |  | No. | \% |  | No. | \% |
| Improving or stable. Declining <br> No data | 20 | $\begin{array}{r} 74 \% \\ 26 \% \\ 0 \% \end{array}$ | On target Missing target by less than 10\% Missing target by more than 10\% No data | 20 4 1 2 | $\begin{array}{r} 74 \% \\ 15 \% \\ 4 \% \\ 7 \% \end{array}$ | On target Missing target by less than 10\% Missing target by more than 10\% No data | 23 1 1 2 | 85\% $4 \%$ $4 \%$ $7 \%$ |
| Total Number of Indicators | 27 | 100\% | Total Number of Indicators | 27 | 100\% | total | 27 | 100\% |

SUMMARY - Period 6 (September) 2008/09

